#### ID Number: 4068

P.O. Box 2603 Executive Director: Mr. Keith Jones Muscle Shoals, AL 35662

(256) 389-0555

\$0

General	Information

#### Urbanized Area (UZA) Statistics - 2000 Census

	-	Service Consumption	
Florence, AL		Annual Passenger Miles	725,760
Square Miles	52	Annual Unlinked Trips	207,360
Population	71,299	·	
Population Ranking out of 465 UZAs	344	Average Weekday Unlinked Trips	810
Other UZAs Served		Average Saturday Unlinked Trips	0
		Average Sunday Unlinked Trips	0
Service Area Statistics Square Miles		Service Supplied	
	52	Annual Vehicle Revenue Miles	537,600
Population	71,240	Annual Vehicle Revenue Hours	38,400
		Vehicles Operated in Maximum Service	54
		Vehicles Available for Maximum Service	54
		Base Period Requirement	

Financial	Information	
	_	

**Total Capital Funds Expended** 

Total

\$230,180

· manolal mormation		
Fare Revenues Earned		\$39,919
Sources of Operating Fur	nds Expended	*****
Fare Revenues	( 5%)	\$39,919
Local Funds	( 3%)	27,857
State Funds	( 0%)	0
Federal Assistance	(37%)	325,907
Other Funds	( 55%)	489,679
Total Operating Funds E	xpended	\$883,362
Sources of Capital Funds	Expended	
Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	(100%)	230,180
Other Funds	( 0%)	0

#### Summary of Operating Expenses

Reconciling Cash Expenditures

bummary of Operating Expenses	
Salary, Wages and Benefits	\$535,075
Materials and Supplies	108,672
Purchased Transportation	0
Other Operating Expenses	239,615
Total Operating Expenses	\$883,362

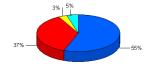
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly	Purchased	Revenue	Systems and	Facilities and			
	Operated	Transportation <sup>1</sup>	Vehicles	Guideways	Stations	Other		
Demand Response	54	0	\$212,139	\$1,628	\$16,413	\$0		

#### Sources of Operating Funds Expended

\$230,180

#### **Sources of Capital Funds Expended**





#### Modal Characteristics

			Uses of	Annual				Fixed Guideway	Vehicles Available		Vehicles Operated			
	Operating	Fare	Capital	Passenger	Annual Vehicle	Annual	Annual Vehicle	Directional	for Maximum	Average Fleet	in Maximum	Peak to	Percent	
	Expenses 1	Revenues 1	Funds	Miles	Revenue Miles	Unlinked Trips	Revenue Hours	Route Miles	Service	Age in Years	Service	Base Ratio	Spares	
Demand Response	\$883,362	\$39.919	\$230.180	725.760	537.600	207.360	38.400	N/A	54	3.6	54	N/A	0%	

#### Performance Measures

#### Service Efficiency

Operating Expense	
r Vehicle Revenue Mile	
\$1.64	

# Operating Expense

per Vehicle Revenue Hour

**Operating Expense** per Passenger Mile \$1.22

Cost Effectiveness

## **Operating Expense** per Unlinked Passenger Trip

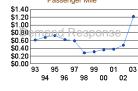
Unlinked Passenger Trips **Unlinked Passenger Trips** per Vehicle Revenue Mile per Vehicle Revenue Hour

### Demand Response





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12/10/2004

Data Source: 2003 National Transit Database